

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations:	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-)(7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	314,054,091.18	314,054,091.18	0.00	314,054,091.18	0.00	0.00	314,054,091.18	44,244.80	6,090,396.04	45,021,062.74	0.00	51,155,703.58	44,244.80	2,739,689.04	37,776,325.04	0.00	40,560,258.88	0.00	262,898,387.60	72,900.00	10,522,544.70
01 - Regular Agency Fund		0.00	314,054,091.18	314,054,091.18	0.00	314,054,091.18	0.00	0.00	314,054,091.18	44,244.80	6,090,396.04	45,021,062.74	0.00	51,155,703.58	44,244.80	2,739,689.04	37,776,325.04	0.00	40,560,258.88	0.00	262,898,387.60	72,900.00	10,522,544.70
I. Agency Specific Budget		0.00	307,401,852.35	307,401,852.35	0.00	307,401,852.35	0.00	0.00	307,401,852.35	0.00	0.00	45,021,062.74	0.00	45,021,062.74	0.00	0.00	37,776,325.04	0.00	37,776,325.04	0.00	262,380,789.61	72,900.00	7,171,837.70
General Administration and Support	1000000000000000	0.00	90,481,147.71	90,481,147.71	0.00	90,481,147.71	0.00	0.00	90,481,147.71	0.00	0.00	378,996.25	0.00	378,996.25	0.00	0.00	224,765.00	0.00	224,765.00	0.00	90,102,151.46	0.00	154,231.25
General Management and Supervision	1000001000010000	0.00	90,481,147.71	90,481,147.71	0.00	90,481,147.71	0.00	0.00	90,481,147.71	0.00	0.00	378,996.25	0.00	378,996.25	0.00	0.00	224,765.00	0.00	224,765.00	0.00	90,102,151.46	0.00	154,231.25
PS		0.00	117,500.00	117,500.00	0.00	117,500.00	0.00	0.00	117,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,500.00	0.00	0.00
MOOE		0.00	70,048,252.99	70,048,252.99	0.00	70,048,252.99	0.00	0.00	70,048,252.99	0.00	0.00	378,996.25	0.00	378,996.25	0.00	0.00	224,765.00	0.00	224,765.00	0.00	69,669,256.74	0.00	154,231.25
CO		0.00	20,315,394.72	20,315,394.72	0.00	20,315,394.72	0.00	0.00	20,315,394.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,315,394.72	0.00	0.00
Operations	3000000000000000	0.00	216,920,704.64	216,920,704.64	0.00	216,920,704.64	0.00	0.00	216,920,704.64	0.00	0.00	44,642,066.49	0.00	44,642,066.49	0.00	0.00	37,551,560.04	0.00	37,551,560.04	0.00	172,278,636.15	72,900.00	7,017,606.45
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	0.00	216,920,704.64	216,920,704.64	0.00	216,920,704.64	0.00	0.00	216,920,704.64	0.00	0.00	44,642,066.49	0.00	44,642,066.49	0.00	0.00	37,551,560.04	0.00	37,551,560.04	0.00	172,278,636.15	72,900.00	7,017,606.45
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0.00	179,814,273.51	179,814,273.51	0.00	179,814,273.51	0.00	0.00	179,814,273.51	0.00	0.00	43,228,770.77	0.00	43,228,770.77	0.00	0.00	37,551,560.04	0.00	37,551,560.04	0.00	136,585,502.74	72,900.00	5,604,310.73
Processing of applications for licensure examinations	3101001000010000	0.00	45,163,952.99	45,163,952.99	0.00	45,163,952.99	0.00	0.00	45,163,952.99	0.00	0.00	6,888,113.47	0.00	6,888,113.47	0.00	0.00	6,525,025.41	0.00	6,525,025.41	0.00	38,275,839.52	0.00	363,068.06
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	45,163,952.99	45,163,952.99	0.00	45,163,952.99	0.00	0.00	45,163,952.99	0.00	0.00	6,888,113.47	0.00	6,888,113.47	0.00	0.00	6,525,025.41	0.00	6,525,025.41	0.00	38,275,839.52	0.00	363,068.06
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	0.00	129,507,999.48	129,507,999.48	0.00	129,507,999.48	0.00	0.00	129,507,999.48	0.00	0.00	36,333,257.30	0.00	36,333,257.30	0.00	0.00	31,026,534.63	0.00	31,026,534.63	0.00	93,174,742.18	72,900.00	5,233,822.67
PS		0.00	615.22	615.22	0.00	615.22	0.00	0.00	615.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.22	0.00	0.00
MOOE		0.00	126,891,045.26	126,891,045.26	0.00	126,891,045.26	0.00	0.00	126,891,045.26	0.00	0.00	36,333,257.30	0.00	36,333,257.30	0.00	0.00	31,026,534.63	0.00	31,026,534.63	0.00	90,557,787.96	72,900.00	5,233,822.67
CO		0.00	2,616,339.00	2,616,339.00	0.00	2,616,339.00	0.00	0.00	2,616,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,339.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	0.00	5,142,321.04	5,142,321.04	0.00	5,142,321.04	0.00	0.00	5,142,321.04	0.00	0.00	7,400.00	0.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	5,134,921.04	0.00	7,400.00

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+ (17)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
MOOE		0.00	5,142,321.04	5,142,321.04	0.00	5,142,321.04	0.00	0.00	5,142,321.04	0.00	0.00	7,400.00	0.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,134,921.04	0.00	7,400.00
PROFESSIONAL REGULATION PROGRAM	31020000000000	0.00	32,361,389.86	32,361,389.86	0.00	32,361,389.86	0.00	0.00	32,361,389.86	0.00	0.00	1,413,296.72	0.00	1,413,296.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,948,094.14	0.00	1,413,296.72
Administrative investigations, hearings and decisions on complaints against professionals and regulated practitioners	310200100001000	0.00	2,498,286.20	2,498,286.20	0.00	2,498,286.20	0.00	0.00	2,498,286.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498,286.20	0.00	0.00
MOOE		0.00	2,498,286.20	2,498,286.20	0.00	2,498,286.20	0.00	0.00	2,498,286.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498,286.20	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	6,857,724.41	6,857,724.41	0.00	6,857,724.41	0.00	0.00	6,857,724.41	0.00	0.00	1,255,000.00	0.00	1,255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,402,724.41	0.00	1,255,000.00
MOOE		0.00	6,857,724.41	6,857,724.41	0.00	6,857,724.41	0.00	0.00	6,857,724.41	0.00	0.00	1,255,000.00	0.00	1,255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,402,724.41	0.00	1,255,000.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	3,136,187.26	3,136,187.26	0.00	3,136,187.26	0.00	0.00	3,136,187.26	0.00	0.00	103,710.00	0.00	103,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032,477.26	0.00	103,710.00
PS		0.00	10,984.38	10,984.38	0.00	10,984.38	0.00	0.00	10,984.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,984.38	0.00	0.00
MOOE		0.00	3,125,202.88	3,125,202.88	0.00	3,125,202.88	0.00	0.00	3,125,202.88	0.00	0.00	103,710.00	0.00	103,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,021,492.88	0.00	103,710.00
Renewal of professional identification cards	310200100004000	0.00	3,562,360.45	3,562,360.45	0.00	3,562,360.45	0.00	0.00	3,562,360.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,562,360.45	0.00	0.00
MOOE		0.00	3,562,360.45	3,562,360.45	0.00	3,562,360.45	0.00	0.00	3,562,360.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,562,360.45	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	16,506,831.54	16,506,831.54	0.00	16,506,831.54	0.00	0.00	16,506,831.54	0.00	0.00	54,585.72	0.00	54,585.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,452,245.82	0.00	54,585.72
MOOE		0.00	16,506,831.54	16,506,831.54	0.00	16,506,831.54	0.00	0.00	16,506,831.54	0.00	0.00	54,585.72	0.00	54,585.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,452,245.82	0.00	54,585.72
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0.00	4,745,041.27	4,745,041.27	0.00	4,745,041.27	0.00	0.00	4,745,041.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,041.27	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	4,745,041.27	4,745,041.27	0.00	4,745,041.27	0.00	0.00	4,745,041.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,041.27	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,745,041.27	4,745,041.27	0.00	4,745,041.27	0.00	0.00	4,745,041.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,041.27	0.00	0.00
II. Special Purpose Fund		0.00	6,652,238.83	6,652,238.83	0.00	6,652,238.83	0.00	0.00	6,652,238.83	44,244.80	6,080,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	517,597.96	0.00	3,360,707.00	0.00
General Administration and Support	1000000000000000	0.00	4,752,238.83	4,752,238.83	0.00	4,752,238.83	0.00	0.00	4,752,238.83	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	316,573.34	0.00	1,931,832.04	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account- Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[6+(-)7+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
General Management and Supervision	100000100001000	0.00	4,752,238.83	4,752,238.83	0.00	4,752,238.83	0.00	0.00	4,752,238.83	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	316,573.34	0.00	1,931,932.04
PS		0.00	4,752,238.83	4,752,238.83	0.00	4,752,238.83	0.00	0.00	4,752,238.83	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	316,573.34	0.00	1,931,932.04
Operations	3000000000000000	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96
MOOE		0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96
Sub-Total, 01 - Regular Agency Fund		0.00	314,054,091.18	314,054,091.18	0.00	314,054,091.18	0.00	0.00	314,054,091.18	44,244.80	6,090,396.04	45,021,062.74	0.00	51,155,703.58	44,244.80	2,739,689.04	37,776,325.04	0.00	40,560,258.88	0.00	262,896,387.60	72,900.00	10,522,544.70
PS		0.00	4,881,338.43	4,881,338.43	0.00	4,881,338.43	0.00	0.00	4,881,338.43	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	445,672.94	0.00	1,931,932.04
MOOE		0.00	286,241,019.03	286,241,019.03	0.00	286,241,019.03	0.00	0.00	286,241,019.03	44,244.80	1,654,730.55	45,021,062.74	0.00	46,720,038.09	44,244.80	235,955.59	37,776,325.04	0.00	38,056,525.43	0.00	239,520,980.94	72,900.00	8,590,612.66
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	22,931,733.72	22,931,733.72	0.00	22,931,733.72	0.00	0.00	22,931,733.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,931,733.72	0.00	0.00
GRAND TOTAL		0.00	314,054,091.18	314,054,091.18	0.00	314,054,091.18	0.00	0.00	314,054,091.18	44,244.80	6,090,396.04	45,021,062.74	0.00	51,155,703.58	44,244.80	2,739,689.04	37,776,325.04	0.00	40,560,258.88	0.00	262,896,387.60	72,900.00	10,522,544.70
PS		0.00	4,881,338.43	4,881,338.43	0.00	4,881,338.43	0.00	0.00	4,881,338.43	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	445,672.94	0.00	1,931,932.04
MOOE		0.00	286,241,019.03	286,241,019.03	0.00	286,241,019.03	0.00	0.00	286,241,019.03	44,244.80	1,654,730.55	45,021,062.74	0.00	46,720,038.09	44,244.80	235,955.59	37,776,325.04	0.00	38,056,525.43	0.00	239,520,980.94	72,900.00	8,590,612.66
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	22,931,733.72	22,931,733.72	0.00	22,931,733.72	0.00	0.00	22,931,733.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,931,733.72	0.00	0.00

Certified Correct:
JANE R. SIVESES
Budget Officer
Date:

RASETE E. RAZONABE
OIC, Accounting Division

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date:

Approved By:
TEOFILO S. PILANDO, JR.
Agency Head
Date: